

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

RESOLUTION NO. R-117-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON APPROVING AMENDMENT 01 TO THE CALIFORNIA DEPARTMENT OF EDUCATION CONTRACT CSPP-8422 FOR THE PROVISION OF PRESCHOOL CHILDCARE SERVICES IN EARLY CHILDHOOD EDUCATION DIVISION OF THE COMMUNITY SERVICES DEPARTMENT FOR FISCAL YEAR 2018-2019 AND AMENDING THE 2018-19 FISCAL YEAR BUDGET TO REFLECT AN INCREASE IN FUNDING FOR THE PROVISION OF PRESCHOOL SERVICES

WHEREAS, the City of Colton entered into Contract CSPP-8422 with the California Department of Education on June 19, 2018, for the provision of preschool services by the Early Childhood Education Division of the Community Services Department; and

WHEREAS, the Department of Education has issued Amendment 01 to this Contract CSPP-7421, increasing the contract allocation of funds from \$558,592 to \$586,636.

NOW, THEREFORE, the City Council of the City of Colton does hereby resolve as follows:

Section 1: The staff report accompanying this resolution is found to be true, adopted as findings, and incorporated into this resolution.

Section 2: City approves the State of California Contract Amendment 01 to CSPP-8422, for the provision of preschool services in the Early Childhood Education Division of the Community Services Department.

Section 3: The City Manager, as Executive Director of the program, is hereby authorized to sign the applicable documents on behalf of the City to execute this agreement.

Section 4: In order to account for this increased funding, budget allocations for Fiscal Year 2018-19 are hereby amended as follows.

Revenue account			
206-5776-000	<i>State Preschool – CSPP,</i>		shall be increased by \$28,044
Expenditure accounts			
206-7200-7203-1040	<i>Salaries – Part Time,</i>		shall be increased by \$15,044
206-7200-7203-2250	<i>Building Maintenance,</i>		shall be increased by \$2,000

1 206-7200-7203-2250 *Travel & Meetings,* shall be increased by \$1,000
2 206-7200-7203-2301 *Operating Supplies/Equip,* shall be increased by \$3,000
3 206-7200-7203-2304 *Instructional Supplies,* shall be increased by \$4,000
4 206-7200-7203-2305 *Nutritional Supplies,* shall be increased by \$3,000.

5 **PASSED, APPROVED AND ADOPTED THIS 20TH DAY OF NOVEMBER 2018.**

6
7

Richard A. DeLaRosa, Mayor

8 ATTEST:

9
10

Carolina R. Padilla, City Clerk
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28